

Tracking Performance of National Spending on Priority Nutrition Intervention

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Indonesia's Budget Tagging System for Stunting Reduction

Objectives

To improve program performance, allocation, and utilization of intervention budget to accelerate stunting reduction/prevention.

Quantitative objective:

To calculate the Government spending on stunting reduction/prevention interventions.

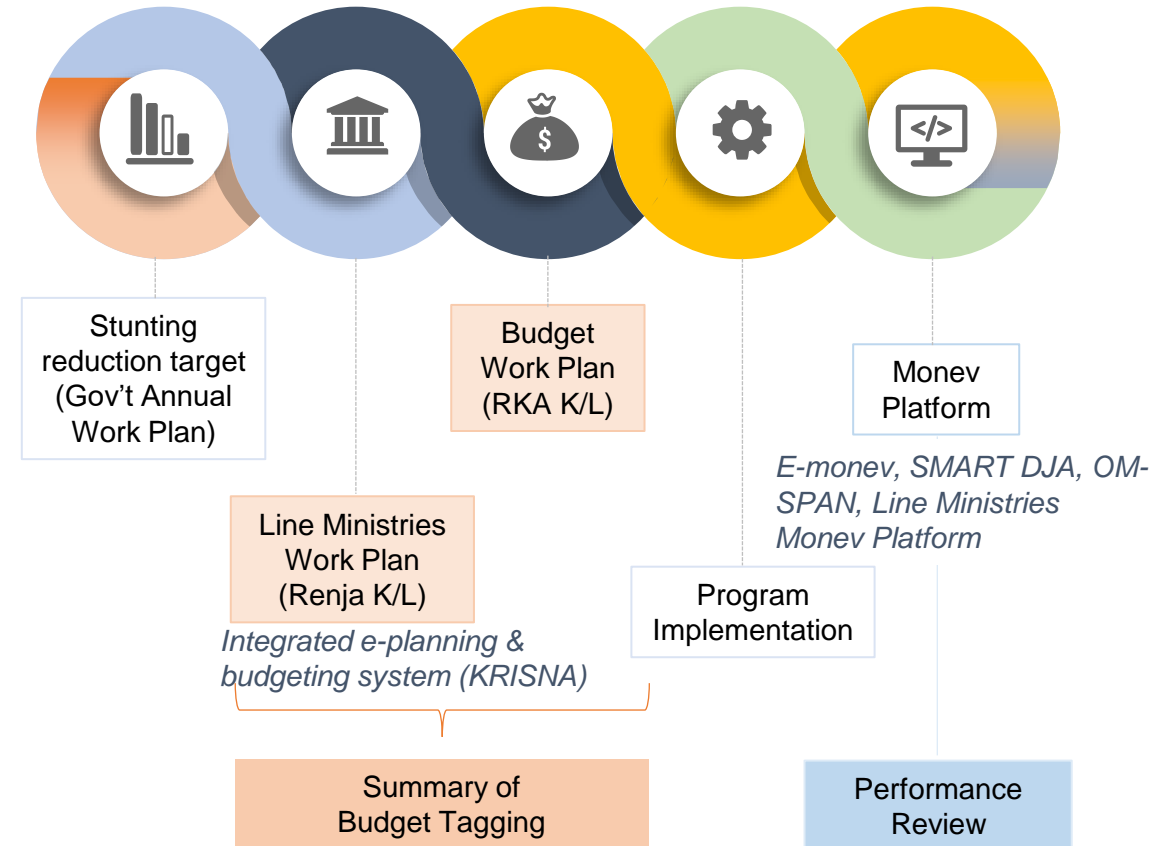
Qualitative objective:

To ensure interventions to accelerate stunting reduction/prevention are carried out by multi-sector in an integrated manner.

Budget tagging:

- at output/sub-output level, done by line ministries
- top-down and bottom-up process (consultative process)
- review and approve by Bappenas and Ministry of Finance:
 - relevance and contribution of output (weighting and mapping relevant component of activity)
- As a **basis for selecting key outputs** that will receive **extra monitoring and evaluation**.
- Monev results will be used to **improve quality of implementation** and **inform budget allocation policy**

Budget Tagging Cycle

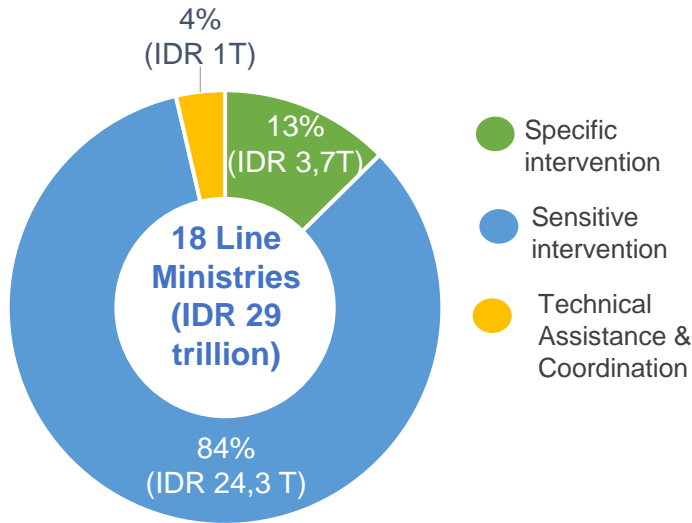




Summary of 2019 and 2020 Budget Tagging

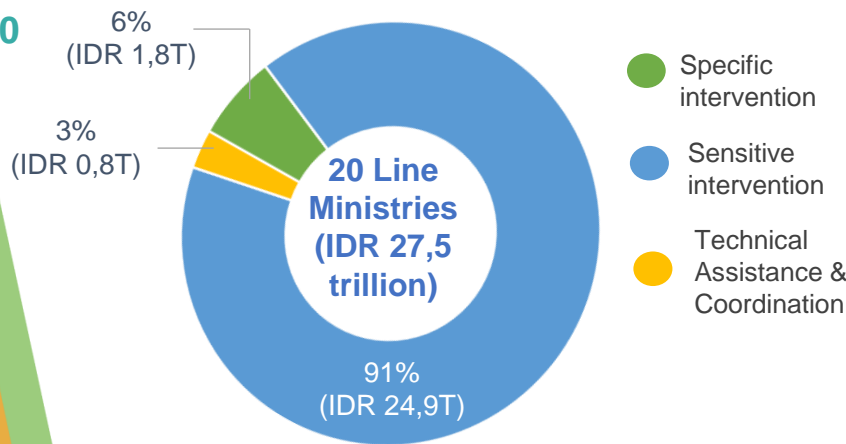


2019



Budget allocations for specific intervention and technical support/coordination in 2019 to 2020 decreased due to **specific analysis** up to detailed component of the programs which have direct impact for stunting reduction. Thus, the component of the programs which have not direct impact for stunting reduction was dropped from the tagging and tracking system.

2020



Key Outputs

Specific Intervention	Sensitive Intervention	Technical Assistance & Coordination
<i>Ministry of Health</i>	<i>Line ministries other than Ministry of Health</i>	
<ul style="list-style-type: none"> Macro nutrient supplementation for pregnant women with chronic energy deficiency and underweight children 	<ul style="list-style-type: none"> Water supply provision: pipe system and community based (<i>Ministry of Public Works</i>) 	<ul style="list-style-type: none"> Assistance to district government in implementing 8 integration action for stunting reduction (<i>Ministry of Home Affairs</i>)
<ul style="list-style-type: none"> Iron and Vitamin A supplementation 	<ul style="list-style-type: none"> Sanitation facilities: domestic, city and municipalities scale, and community based (<i>Ministry of Public Works</i>) 	<ul style="list-style-type: none"> Capacity building for Human Development Workers and assistance for convergence at district level (<i>Ministry of Village</i>)
<ul style="list-style-type: none"> Nutrition promotion and counseling (i.e. exclusive breastfeeding and complementary feeding) 	<ul style="list-style-type: none"> Nutritious food access: Home-Yard Food Gardening (<i>Ministry of Agriculture</i>) and Community Fish Consumption Movement (<i>Ministry of Maritime and Fisheries</i>) 	
<ul style="list-style-type: none"> Growth monitoring promotion 	<ul style="list-style-type: none"> Good parenting practices: Early Child Education and Family Education (<i>Ministry of Education</i>), Pre-marriage counseling (<i>Ministry of Religious Affairs</i>) 	<ul style="list-style-type: none"> Monitoring and evaluation & research: children nutritional status survey (<i>Statistics Bureau & Ministry of Health</i>)
<ul style="list-style-type: none"> Immunization 	<ul style="list-style-type: none"> Non-cash food assistance that includes protein source food and Conditional Cash Transfer linked to health indicators (<i>Ministry of Social Affairs</i>) 	